

BALDWIN TOWNSHIP BUDGET WORKSHOP

February 11, 2014

Present – Supervisors Jay Swanson, Kimberly Good, Tom Rush and Randy Atwood. Supervisor Larry Handshoe arrived at 7:17 p.m.

Call to Order – The Baldwin Township budget workshop of February 11, 2014 was called to order by Chairman Jay Swanson at 7:03 p.m.

Pledge of Allegiance – All present recited the Pledge of Allegiance.

Establish 2015 Budget Proposal – Discussed and reviewed were expenditures and revenue for all funds. A new fund called Capital Equipment Fire was created. The other Capital Fund is for everything else non-fire. Discussion regarding the Park Fund needs to keep improving Young Park and begin on Goose Lake Park. Discussion regarding capital investment for the maintenance department for 2014 through 2019 and capital improvement for the general fund for 2014 through 2019.

The 2015 proposed budget will be as follows:

General Fund: \$205,000
Road & Bridge Fund: \$481,000
Capital Fund Maintenance: \$42,082
Fire Fund: Operating: \$95,000
Capital Fund Fire: \$20,000
Park Fund: \$35,000
Debt Service: \$53,050

Total: \$931,132

Good/Handshoe unanimous to approve the 2015 proposed budget.

Adjournment – Handshoe/Good unanimous to adjourn at 9:00 p.m.



Submitted By: (s/) Cathy Stevens
Clerk/Treasurer
Baldwin Township



Approved By: (s/) Jay Swanson
Chairman, Board of Supervisors
Baldwin Township

3-3-2014
Date

Attendees: Audrey Misiura, Elaine Philippi, Gary Kubiszewski, Terry Carlile